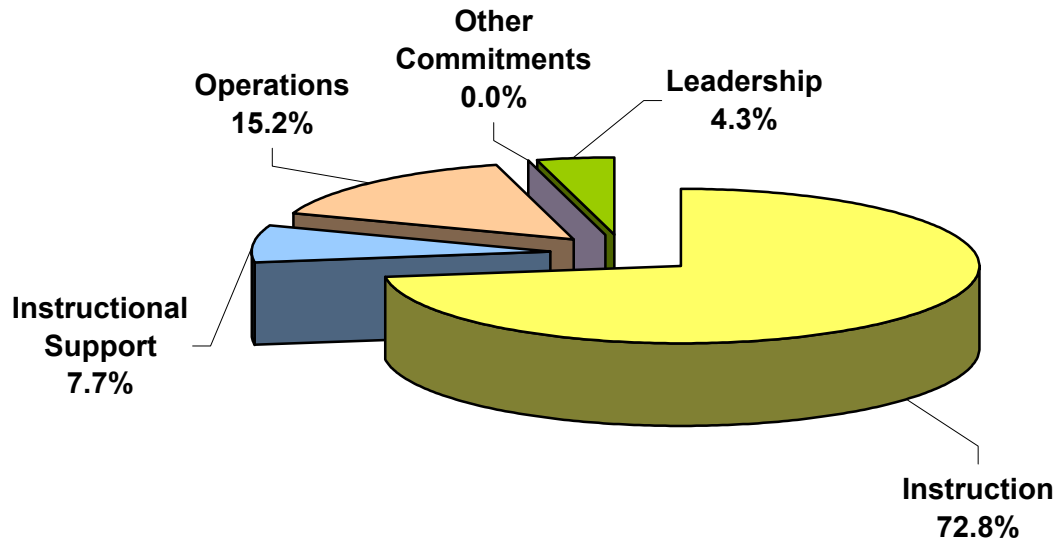
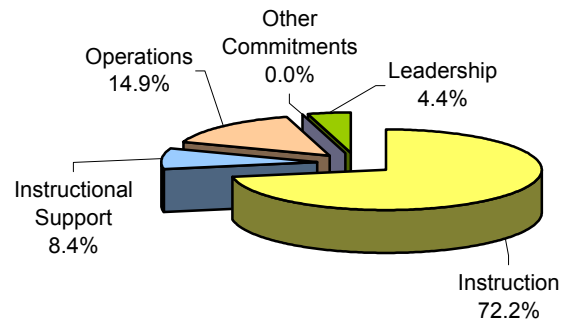


Coventry School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 3,140	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$16,832,666	\$5,361	72.8%
Instructional Support	\$1,770,542	\$564	7.7%
Operations	\$3,515,861	\$1,120	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$992,966	\$316	4.3%
Total Elementary Schools	\$23,112,036	\$7,361	100.0%
Total District & %-Elementary-To-District	\$51,777,230	\$8,828	44.6%